

**CERTIFICATE**

2018

To the Clerk of Greenwood County, State of Kansas  
We, the undersigned, officers of

**Twin Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
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Fund	K.S.A.				
General	79-1962	6	13,300	7,754	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,385	52,774	
Noxious Weed	2-1318	8	5,150	1,910	
Building - Hall	79-1962	8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	94,835	62,438	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S. Third, PO Box 427

Madison, Ks 66860

Email:

mikebartlow@sunflower.com

Attest: \_\_\_\_\_ 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Twin Grove Township

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 60,582
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 60,582

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 50,836	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 117,859	
5b. Personal property 2016	- 225,159	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	50,836	
8. Total estimated valuation July 1, 2017	2,931,245	
9. Total valuation less valuation adjustment (8 minus 7)	2,880,409	
10. Factor for increase (7 divided by 9)	0.01765	
11. Amount of increase (10 times 3)		+ \$ 1,069
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 61,651
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		61,651
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 788
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 62,439

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Twin Grove Township  
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	7,860	1,087	19	224	210
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	50,878	7,039	127	1,444	1,361
Noxious Weed	1,844	255	5	52	49
Building - Hall	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,582	8,381	151	1,720	1,620

County Treas Motor Vehicle Estimate

8,381

County Treas Recreational Vehicle Estimate

151

County Treas 16/20M Vehicle Estimate

1,720

County Treas Commercial Vehicle Tax Estimate

1,620

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13834

RVT Factor 0.00249

16/20M Factor 0.02839

Comm Veh Factor 0.02674

Watercraft Factor 0.00000



## Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	7,000	7,000	68-141 g
	Total	10,000	7,000	7,000	
	Adjustments*				
	Adjusted Totals	10,000	7,000	7,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	7,346	7,860	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,996	1,092	1,087
Recreational Vehicle Tax		18	19
16/20 M Vehicle Tax		145	224
Commercial Vehicle Tax		209	210
Watercraft Tax		4	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			0
			4,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,342</b>	<b>9,328</b>	<b>6,040</b>
<b>Resources Available:</b>	<b>11,342</b>	<b>9,328</b>	<b>6,040</b>
Expenditures:			
Officers Pay			
Salaries & Wages		8,000	9,000
Employee Benefits			
Supplies		800	1,100
Equipment	11,342	528	1,200
Buildings Maintenance			
Insurance			2,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,342</b>	<b>9,328</b>	<b>13,300</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	13,250	13,300	13,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,300
		Tax Required	7,260
		Delinquent Comp Rate:	6.8%
		Amount of 2017 Ad Valorem Tax	494
			7,754

Twin Grove Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	50,912	50,878	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	15,110	7,571	7,039
Recreational Vehicle Tax		120	127
16/20M Vehicle Tax		1,008	1,444
Commercial Vehicle Tax		1,446	1,361
Watercraft Tax		31	0
Special Highway/Gasoline Tax			0
Reimbursements			12,000
CORE	5,000	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>71,022</b>	<b>66,054</b>	<b>26,971</b>
<b>Resources Available:</b>	<b>71,022</b>	<b>66,054</b>	<b>26,971</b>
Expenditures:			
Salaries & Wages	9,299	9,000	10,000
Employee Benefits	2,941	3,000	3,000
Road Maintenance			15,000
Road Materials	14,215	14,000	30,485
Equipment	12,255	11,000	0
Insurance	6,648	7,000	10,000
Accounting	150	150	500
Officers Pay	10,649	10,700	
Other Operating Expenses	4,865	4,204	400
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000	7,000	7,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,022</b>	<b>66,054</b>	<b>76,385</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	78,450	75,900	76,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,385
		Tax Required	49,414
		Delinquent Comp Rate: 6.8%	3,360
		Amount of 2017 Ad Valorem Tax	52,774

**Special Machinery**

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	23,495
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Building Fund	581
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>34,076</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>34,076</b>



Twin Grove Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Noxious Weed**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	1
Receipts:			
Ad Valorem Tax	2,301	1,844	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		276	255
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax		37	52
Commercial Vehicle Tax		53	49
Watercraft Tax		1	0
Reimbursements			3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,301</b>	<b>2,215</b>	<b>3,361</b>
<b>Resources Available:</b>	<b>2,301</b>	<b>2,215</b>	<b>3,362</b>
Expenditures:			
Supplies	2,301	2,214	3,100
Contract Services			2,050
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,301</b>	<b>2,214</b>	<b>5,150</b>
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,250	5,150	5,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	1,788
		Delinquent Comp Rate: 6.8%	122
		Amount of 2017 Ad Valorem Tax	1,910

Adopted Budget

**Building - Hall**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,781	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		331	0
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax		44	0
Commercial Vehicle Tax		63	0
Watercraft Tax			0
Reimbursements			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>443</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,781</b>	<b>443</b>	<b>0</b>
Expenditures:			
Building Repairs and Maintenance	1,200	443	
Transfer to Special Machinery	581		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,781</b>	<b>443</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	37,300	6,648	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 6.8%	0
		Amount of 2017 Ad Valorem Tax	0



# NOTICE OF BUDGET HEARING

The governing body of  
**Twin Grove Township**  
**Greenwood County**

will meet on July 17, 2017 at 5:00 P.M. at Twin Grove Township Building - 102 W Elm, Severy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Twin Grove Township Building - 102 W Elm, Severy, Ks and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	11,342	2.783	9,328	2.125	13,300	7,754	2.645
Debt Service							
Library							
Road	71,022	19.289	66,054	17.532	76,385	52,774	18.004
Noxious Weed	2,301	0.703	2,214	0.635	5,150	1,910	0.652
Building - Hall	1,781	0.843	443				
Special Machinery							
Totals	86,446	23.618	78,039	20.292	94,835	62,438	21.301
Less: Transfers	10,000		7,000		7,000		
Net Expenditure	76,446		71,039		87,835		
Total Tax Levied	62,340		60,582		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,639,490		2,902,069		2,931,245		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dorothy Davie  
Trustee